

Consolidated statement of comprehensive income

for the period from January 1 to December 31, 2020 and 2019

STATEMENT OF COMPREHENSIVE INCOME

Thousands of €	2020	2019	[Notes]
Revenues	596,905	556,879	[1]
Other income	10,161	6,215	[2]
Operating income	607,066	563,094	
Cost of goods and services	-23,682	-20,246	[3]
Personnel expenses	-267,065	-239,427	[4]
Depreciation of property, plant and equipment and amortization of intangible assets	-49,778	-42,052	[5]
<i>thereof amortization of intangible assets due to purchase price allocation</i>	-24,498	-17,062	
Other expenses	-144,027	-137,757	[6]
Operating expenses	-484,552	-439,483	
Operating result (EBIT)	122,515	123,611	
Interest income	278	858	[7]
Interest expenses	-2,979	-3,165	[7]
Other financial expenses/income	-61	1,907	[9]
Net finance costs	-2,761	-400	
Share of net profit of associates	274	531	[18]
Gain on disposal of shares in associates	0	29,927	[8]
Earnings before taxes (EBT)	120,027	153,669	
Income taxes	-22,334	-26,415	[10]
Net income for the year	97,693	127,254	
Other comprehensive income:			
Difference from currency translation	-30,894	3,173	
Items of other comprehensive income that are reclassified subsequently to profit or loss	-30,894	3,173	
Gains/losses from the revaluation of defined benefit pension plans	-200	-184	
Tax effect	57	55	
Items of other comprehensive income that will not be reclassified to profit or loss	-143	-129	
Subtotal other comprehensive income	-31,036	3,044	
Total comprehensive income for the year	66,657	130,298	
Net profit or loss for the period attributable to:			
Equity holders of the parent	96,947	127,155	
Non-controlling interests	747	99	
Net income for the year	97,693	127,254	
Total comprehensive income for the year attributable to:			
Equity holders of the parent	67,813	130,196	
Non-controlling interests	-1,156	102	
Total comprehensive income for the year	66,657	130,298	
Earnings per share (undiluted) in euros	0.84	1.10	[11]
Earnings per share (diluted) in euros	0.84	1.10	[11]
Average number of shares outstanding (undiluted)	115,500,000	115,500,000	[24]
Average number of shares outstanding (diluted)	115,500,000	115,500,000	[24]