FACT SHFFT



COMPANY PROFILE

The company was floated in 1997 and employs about 1,700 people. WashTec AG produces, markets and services a complete range of car wash systems with conventional brushes, cloth washers and high-pressure water jets for cars, commercial vehicles, making it a preferred supplier to global petrol companies, car manufacturers and small and medium-sized enterprises around the world. A consistent focus on highest customer benefit with innovative, high-quality products, and worldwide service are key factors for the company's success. The constant expansion of its range of services covering everything from standard maintenance to total facility management confirms WashTec AG's position as a full-service provider.

Product portfolio

WashTec's range of products for cars and commercial vehicles includes rollover, wash tunnel conveyor systems and jet washes. The modular concept permits customisation to individual customer requirements.

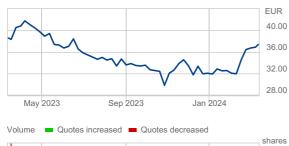
System operations

WashTec sees itself as a full-service provider. Full service includes not only repairs, but a wide range of additional services such as regular maintenance, supply of chemicals, booth cleaning as well as technical and visual facelifts. WashTec Carwash Operations GmbH offers network operators a comprehensive range of services, from financing schemes and planning support to installation and operation of the wash systems in cooperation with the customer.

Chemicals

Auwa Chemie offers a complete range of carwash chemicals and with its "Auwa" brand, has become a well-established manufacturer in the predominantly medium-sized European market for carwash chemicals. Auwa Chemie has its own sales network in Germany and sales partners across Europe. This way, WashTec is able to give its customers even greater support in their car wash businesses, by supplying them with washing chemicals specially developed for carwashes.

SHARE CHART





FINANCIAL CALENDAR

Mar 27, 2024Annual Report 2023May 06, 2024Publication of Q1 Report 2024May 14, 2024Annual General Meeting 2024May 15, 2024Spring Conference2024-06-30Warburg Highlights

Aug 05, 2024 Publication of H1 Report 2024

Sep 23 - Sep Berenberg Investment Conference
25, 2024

Nov 06, 2024 Publication of Q3 Report 2024

Nov 25 - Nov Equity Forum

MANAGEMENT





Sebastian Kutz (CSO)

Andreas Pabst (CFO)

SUPERVISORY BOARD

- > Ulrich Bellgardt (Chairman)
- > Peter Wiedemann (Deputy Chairman)
- Heinrich von Portatius
- Dr. Alexander Selent
- Dr. Hans Liebler

STOCK FUNDAMENTALS

ISIN DE0007507501 WKN 750750 Share type Ordinary WSU@GR **Bloomberg Code** Reuters Code WSUG.DE Ticker WSU Branch Machinery Segment Prime Standard Last Dividend 2.20 EUR (for 2022) No. of shares 13,976,970 Market Cap EUR 522.04 mn 52 week high 41.80 EUR 52 week low 29.40 EUR

Stock exchanges Amtlicher Markt in Frankfurt (Prime Standard):

Freiverkehr in Berlin-Bremen, Düsseldorf, Munich and

Stuttgart

Rating -

SHAREHOLDER STRUCTURE

FOMC ICAV1) 9.6% Kempen Oranie Participaties N.V. 6.82% Dr Kurt Schwarz²⁾ 5.43% Investment AG für langfristige Investoren TGV 5.17% Morgan Stanley & Co. International plc 4.99% Axxion S.A Paradigm Capital Value Fund SICAV 4.58% 4.25% Treasury shares 4% Diversity Industrie Holding AG 3 03% Teslin Capital Management B. V. 36.99% Other

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FACT SHEET



ANNUAL FIGURES

	2017	2018	2019	2020	2021	2022
in EUR m						
Revenues	425.0	435.4	436.5	378.7	430.5	482.2
EBIT	52.2	51.5	36.3	20.1	45.7	38.0
EBT	51.6	50.8	35.7	18.8	44.8	37.3
Net income	36.9	34.0	22.3	13.3	31.1	26.4
Earnings per share (Euro)	2.76	2.54	1.66	0.99	2.32	1.97
Employees (average for the year)	1,793	1,852	1,880	1,798	1,767	1,806

QUARTERLY FIGURES

		2018	2019	2020	2021	2022	2023
		2016	2019	2020	2021	2022	2023
in EUR m							
Revenues	H1	200.1	199.1	175.4	195,0	220,0	236,2
	H2	235.3	237.4	203.3	235,5	262,2	
EBIT	H1	18.3	9.3	5.2	18,0	12,9	15,4
	H2	33.2	27	14.9	27,7	25,1	
ЕВТ	H1	18	9	4.8	17.6	12.6	14,0
	H2	32.8	26.7	14	27,2	24,7	
Net income	H1	11.4	4.4	2.1	12,0	8,1	9,6
	H2	22.6	17.9	11.2	19,1	18,3	
Earnings per share (Euro)	H1	0.85	0.33	0.16	0.89	0,60	0,72
	H2	1.69	1.33	0.8	1,43	1,37	

WashTec AG

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