

FACT SHEET

COMPANY PROFILE

The company was floated in 1997 and employs about 1,700 people. WashTec AG produces, markets and services a complete range of car wash systems with conventional brushes, cloth washers and high-pressure water jets for cars, commercial vehicles, making it a preferred supplier to global petrol companies, car manufacturers and small and medium-sized enterprises around the world. A consistent focus on highest customer benefit with innovative, high-quality products, and worldwide service are key factors for the company's success. The constant expansion of its range of services covering everything from standard maintenance to total facility management confirms WashTec AG's position as a full-service provider.

Product portfolio

WashTec's range of products for cars and commercial vehicles includes rollover, wash tunnel conveyor systems and jet washes. The modular concept permits customisation to individual customer requirements.

System operations

WashTec sees itself as a full-service provider. Full service includes not only repairs, but a wide range of additional services such as regular maintenance, supply of chemicals, booth cleaning as well as technical and visual facelifts. WashTec Carwash Operations GmbH offers network operators a comprehensive range of services, from financing schemes and planning support to installation and operation of the wash systems in cooperation with the customer.

Chemicals

Auwa Chemie offers a complete range of carwash chemicals and with its "Auwa" brand, has become a well-established manufacturer in the predominantly medium-sized European market for carwash chemicals. Auwa Chemie has its own sales network in Germany and sales partners across Europe. This way, WashTec is able to give its customers even greater support in their car wash businesses, by supplying them with washing chemicals specially developed for carwashes.

SHARE CHART



FINANCIAL CALENDAR

May 06, 2024	Publication of Q1 Report 2024
May 14, 2024	Annual General Meeting 2024
Aug 05, 2024	Publication of H1 Report 2024
Nov 06, 2024	Publication of Q3 Report 2024
Nov 25 - Nov 27, 2024	Equity Forum

MANAGEMENT



Sebastian Kutz (CSO) **Andreas Pabst (CFO)**

SUPERVISORY BOARD

- > **Ulrich Bellgardt (Chairman)**
- > **Peter Wiedemann (Deputy Chairman)**
- > **Heinrich von Portatius**
- > **Dr. Hans Liebler**
- > **Dr. Alexander Selent**

STOCK FUNDAMENTALS

ISIN	DE0007507501
WKN	750750
Share type	Ordinary
Bloomberg Code	WSU@GR
Reuters Code	WSUG.DE
Ticker	WSU
Branch	Machinery
Segment	Prime Standard
Last Dividend	2.20 EUR (for 2022)
No. of shares	13,976,970
Market Cap	EUR 517.15 mn
52 week high	41.50 EUR
52 week low	29.40 EUR
Stock exchanges	Amtlicher Markt in Frankfurt (Prime Standard); Freiverkehr in Berlin-Bremen, Düsseldorf, Munich and Stuttgart
Rating	-

SHAREHOLDER STRUCTURE

15.14%	EQMC ICAV ¹⁾
9.6%	Kempen Oranje Participaties N.V.
6.82%	Dr. Kurt Schwarz ²⁾
5.43%	Investment AG für langfristige Investoren TGV
5.17%	Morgan Stanley & Co. International plc
4.99%	Axxion S.A.
4.58%	Paradigm Capital Value Fund SICAV
4.25%	Treasury shares
4%	Diversity Industrie Holding AG
3.03%	Teslin Capital Management B. V.
36.99%	Other

ANNUAL FIGURES

	2018	2019	2020	2021	2022	2023
in EUR m						
Revenues	435.4	436.5	378.7	430.5	482.2	489.5
EBIT	51.5	36.3	20.1	45.7	38.0	41.9
EBT	50.8	35.7	18.8	44.8	37.3	38.4
Net income	34.0	22.3	13.3	31.1	26.4	28.0
Earnings per share (Euro)	2.54	1.66	0.99	2.32	1.97	2.09
Employees (average for the year)	1,852	1,880	1,798	1,767	1,806	1,768

QUARTERLY FIGURES

		2019	2020	2021	2022	2023
in EUR m						
Revenues	H1	199.1	175.4	195.0	220.0	236.2
	H2	237.4	203.3	235.5	262.2	253.3
EBIT	H1	9.3	5.2	18.0	12.9	15.4
	H2	27.0	14.9	27.7	25.1	26.5
EBT	H1	9.0	4.8	17.6	12.6	14.0
	H2	26.7	14.0	27.2	24.7	24.4
Net income	H1	4.4	2.1	12.0	8.1	9.6
	H2	17.9	11.2	19.1	18.3	18.4
Earnings per share (Euro)	H1	0.33	0.16	0.89	0.60	0.72
	H2	1.33	0.80	1.43	1.37	1.37

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